

**Department For Behavioral Health, Developmental and Intellectual Disabilities
Administration and Financial Management
Rate Notice**

Facility: Windsong

Fiscal Year 2020

Nursing Cost		
1.	Total Allowed Nursing Cost	\$ 490,367.00
2.	Trending Factor	1.0300000
3.	Trended Nursing Cost	\$ 505,078.01
4.	Indexing Factor	1.0310000
5.	Indexed Nursing Cost	\$ 520,735.43
6.	Patient Days	2,644
7.	Nursing Services Per Diem Payment Rate	\$ 196.95

All Other Cost		
1.	Other Care Related Costs	\$ 567,525.00
2.	Other Operating Costs	\$ 559,142.00
3.	Indirect Ancillary Costs	\$ 2,522.00
4.	Total All Other Costs (Other Than Capital) - calculated	\$ 1,129,189.00
5.	Trending Factor	1.0300000
6.	All Other Costs Trended - calculated	\$ 1,163,064.67
7.	Indexing Factor	1.0310000
8.	All Other Costs Indexed	\$ 1,199,119.67
9.	Capital Costs	\$ 171,729.00
10.	Total All Other Costs (Trended and Indexed)	\$ 1,370,848.67
11.	Patient Days	2,644
12.	All Other Cost Per Diem	\$ 518.48

Payment Rate Computation		
1.	Nursing Services Per Diem Payment Rate	\$ 196.95
2.	All Other Cost Per Diem Rate	\$ 518.48
TOTAL RATE		\$ 715.43